

FLINTSHIRE COUNTY COUNCIL

REPORT TO: **CORPORATE RESOURCES OVERVIEW & SCRUTINY COMMITTEE**

DATE: **THURSDAY, 12 DECEMBER 2013**

REPORT BY: **HEAD OF FINANCE**

SUBJECT: **REVENUE BUDGET MONITORING 2013/14 (MONTH 6) & CAPITAL PROGRAMME 2013/14 (MONTH 6)**

1.00 PURPOSE OF REPORT

1.01 To provide Members with the Revenue Budget Monitoring 2013/14 (Month 6) report and the Capital Programme 2013/14 (Month 6) report.

2.00 BACKGROUND

2.01 Revenue Budget Monitoring 2013/14 (Month 6)

The Revenue Budget Monitoring 2013/14 (Month 6) report will be presented to Cabinet on 17th December 2013. A copy of the report is attached as Appendix A to this report.

2.02 Capital Programme 2013/14 (Month 6)

The Capital Programme 2013/14 (Month 6) report will be presented to Cabinet on 17th December 2013. A copy of the report is attached as Appendix B to this report.

3.00 RECOMMENDATIONS

3.01 Members are asked to note the reports.

4.00 FINANCIAL IMPLICATIONS

4.01 As set out in the reports.

5.00 ANTI POVERTY IMPACT

5.01 None.

6.00 ENVIRONMENTAL IMPACT

6.01 None.

7.00 EQUALITIES IMPACT

7.01 None.

8.00 PERSONNEL IMPLICATIONS

8.01 None.

9.00 CONSULTATION REQUIRED

9.01 None.

10.00 CONSULTATION UNDERTAKEN

10.01 None.

11.00 APPENDICES

11.01 Appendix A – Revenue Budget Monitoring 2013/4 (Month 6) report.
Appendix B – Capital Programme 2013/14 (Month 6) report.

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985
BACKGROUND DOCUMENTS**

Contact Officer: Sara Dulson
Telephone: 01352 702287
Email: sara.dulson@flintshire.gov.uk